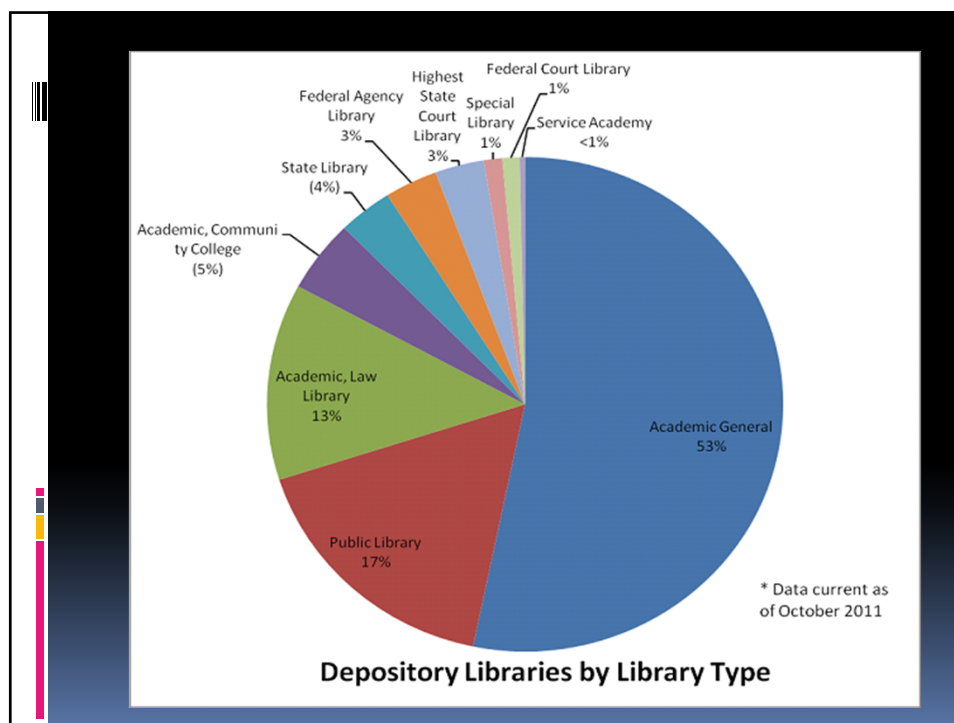


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STRATEGIC CHANGES THROUGH COOPERATIVE EFFORTS

Community Members Determination of Needs

- Planning within your state or region
- Contributing to a national strategy
- Weighing the needs of each library type equally



Community Members Determination of Needs

- Creating an FDLP State Forecast
 - Identifying the pressing needs of FDLP libraries in your state
 - Showing the value of your depository within your organization

Working Together

- State Forecasts and Focused Action Plans
 - Concise
 - Representative of all FDLP Libraries in the state
 - Work together to identify all pertinent issues
- GPO will
 - Analyze
 - Summarize
 - Address issues
 - Make changes

FDLP Forecast

- What is a forecast?
- Components
 - Economics
 - Demographics
 - Technology
 - Library Arrangements
 - Anticipated impacts/ Risks

FDLP Forecast

▪ Economics

- Library budget - ↑↓ or static?
 - % f or depository - ↑↓ or static?
- Source of funds for library, Health of source - ↑↓ or static?
- Economic health of communities served - ↑↓ or static?
- Continuing education opportunities - y/n , ↑↓ or static?

▪ Anticipated impact or risk

- Changes in services offered? service model? staffing? collection development? Other?

FDLP Forecast

▪ Demographics

- Changes in communities served
 - Population , Economic status, Employment status, Languages

▪ Anticipated impact or risk

- Changes in services? service model? staffing? collection development? Other?

FDLP Forecast

- Technology
 - Funding level - ↑↓ or static? Is it sufficient (y/n)
- Anticipated changes in technology
 - Use of web delivery tools, acquisition and use of E books, Social Media, Remote assistance tools - ↑↓ or static?
- Anticipated impact or risk
 - Changes in services offered? service model? staffing? collection development? Other?

FDLP Forecast

- Library Arrangements
 - Regional and Selective Libraries
 - Anticipated changes in 1 – 5 years?
 - Interlibrary Agreements
 - Agreements with non-library organizations
- Anticipated impact or risks
 - Changes in services offered? service model? staffing? collection development? Other?

FDLP State Forecasts: Working with you

- What information do you feel GPO is missing?
- What has not been identified through biennial surveys, public access assessments, and conversations?

Working Together: A Plan

- State Focused Actions and the National Strategy
 - State and Regional Initiatives
 - A National Plan

State Focused Action Plan

- Builds on issues identified in your State Forecast
- Representative of the entire FDLP community in the state or region
- Should present initiatives for all libraries in the state and may contain initiatives for specific types of libraries

State Focused Action Plan

- Identify goals and plan to achieve them
- Will the goals help maintain or improve service to the public and strengthen the FDLP?
- How will you develop and maintain Federal government information reference skills, expertise, and services?

Example of State Initiative

- **Initiative 1:** All Federal depository libraries will have appropriate collections and expertise so as not to put too much burden on any single library
-
- **Actions/Plans:**
 - Libraries will determine needs and areas of expertise
 - Libraries will work on distributing materials to each other when possible
 - Librarians will develop reference services based on expertise
 - Libraries will develop best practices for question referral

Questions and Discussion

- More information will be shared on FDLP desktop
- There will be a forum provided for further discussion and questions about State Forecasts and State Focused Action Plans
- Additional information will also be shared through FDLP-L