



The FDLP Forecast Study

Who? What? When? Where? Why? How?

May 29, 2013



WHAT

is the FDLP Forecast Study?

- An important research initiative conducted in collaboration with Federal depository libraries
- An application of qualitative and quantitative data collection and analysis to determine:
 - The current needs of Federal depository libraries;
 - The future direction of the FDLP; and
 - The strategic direction of LSCM.



WHY

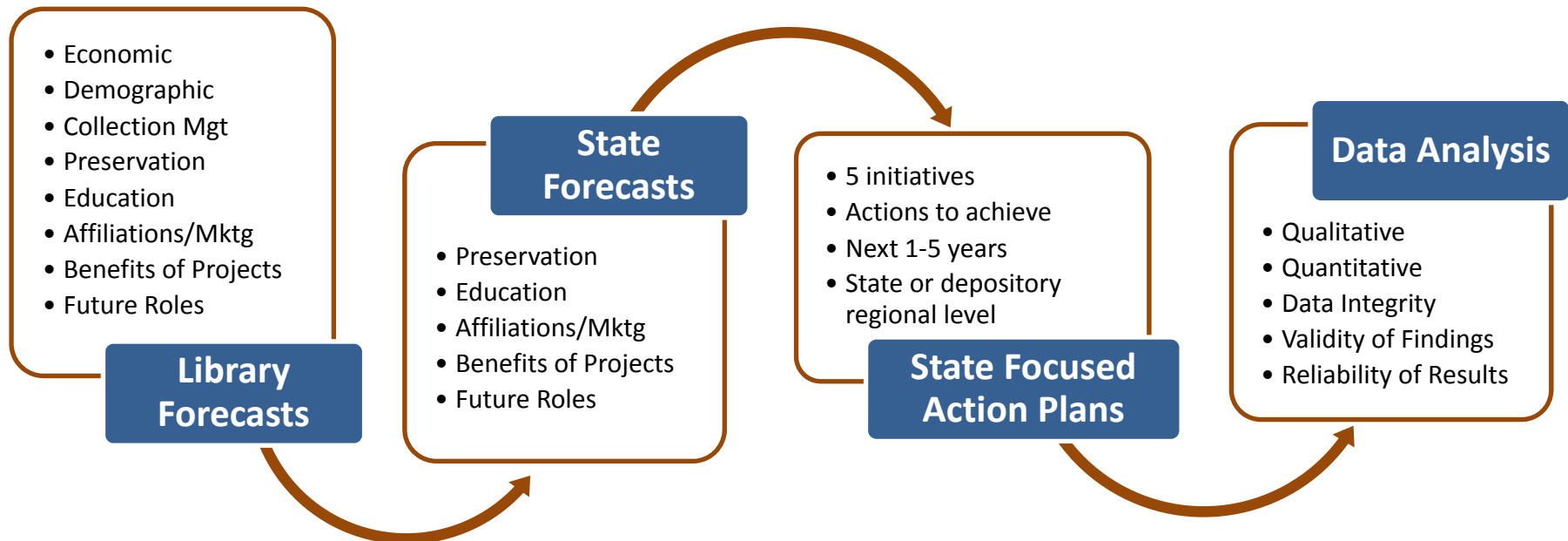
are we doing the Forecast Study?

- Data gathered will allow GPO to:
 - Understand pressing issues, goals, and viewpoints of depositories from all library types;
 - Document the needs, vision, and environment in which individual depositories exist at the state level;
 - Document the goals and initiatives of states and multi-state Federal depository regions; and
 - Obtain a clear vision, based on consensus, about the FDLP's future direction.
- Outcomes of the FDLP Forecast Study will inform:
 - The strategic direction for the FDLP and LSCM; and
 - The development of a National Plan for the Future of the FDLP.



HOW

are we doing the Forecast Study?





Data Analysis

Qualitative Data

- Multiple SME Teams
- Created themes for responses
- Created codes for themes
- Labeled each comment with one or more codes, as appropriate
- Review theme tabulation
- Quality Control

Quantitative Data

- Data Cleaning and Quality Control Measures
- Identified Eligible Questionnaires
 - Submitted by the 11/30/2012 deadline
 - Completed in its entirety
 - Certified, as requested in forecast questions 35 (library) and 21 (state)
 - One questionnaire accepted from each library or state
- GPO's Business Intelligence and Analysis Group



Forecast Responses

- FDLP Library Forecast
 - 802 responses (67%)
 - +27 responses from preliminary report of 10/2012

- FDLP State Forecast
 - 45 responses, covering 47 states/territories
 - +7 responses from preliminary report of 10/2012



Responses by Library Type

FDLP Library Type	Number of Respondents	Total Number of FDLP Libraries	Response Rates
Academic, General	445	643	69%
Academic, Community College	34	57	60%
Academic, Law	109	154	71%
Federal Agency	18	39	46%
Federal Court	6	13	46%
Highest State Court	26	37	70%
Public	116	199	58%
Service Academy	2	4	50%
Special	8	14	57%
State	38	41	93%
TOTAL	802	1,201	67%



Responses by Library Size

FDLP Library Size	Number of Respondents	Total Number of FDLP Libraries	Response Rate
Large	283	371	76%
Medium	336	510	66%
Small	183	320	57%
TOTAL	802	1,201	67%

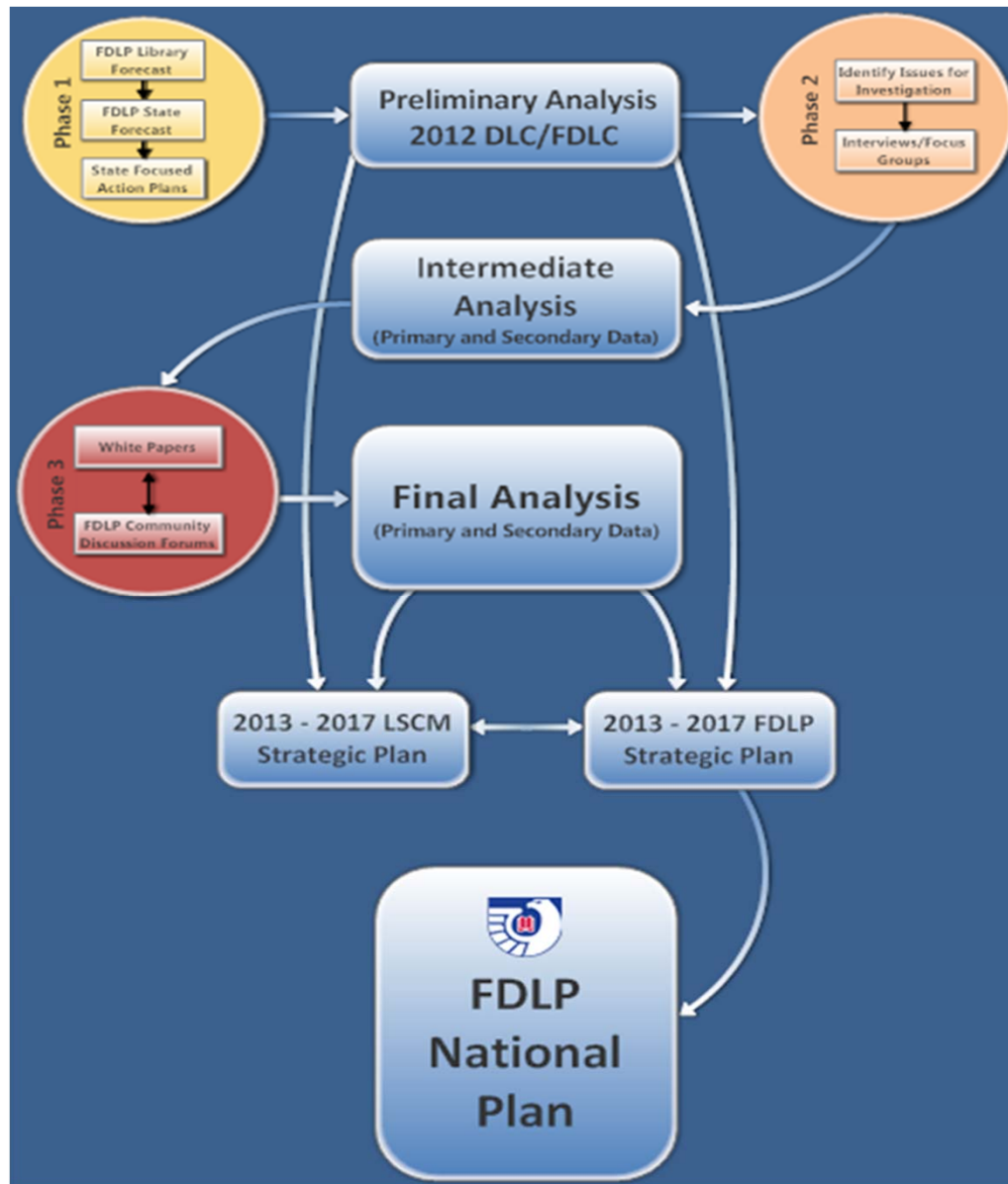
GPO defines library size by number of volumes in the library's collection.

- Large = > 1,000,000 volumes
- Medium = 250,000 – 1,000,000 volumes
- Small = < 250,000 volumes



Forecast Data Provides ...

- Representation from all states and territories
- Library forecasts a confidence rating of 95%, with a margin of error of + or – 2%
- State forecasts a confidence rating of 95%, with a margin of error of + or – 5.5%
- Solid foundation for any inferences made from responses





Definitions

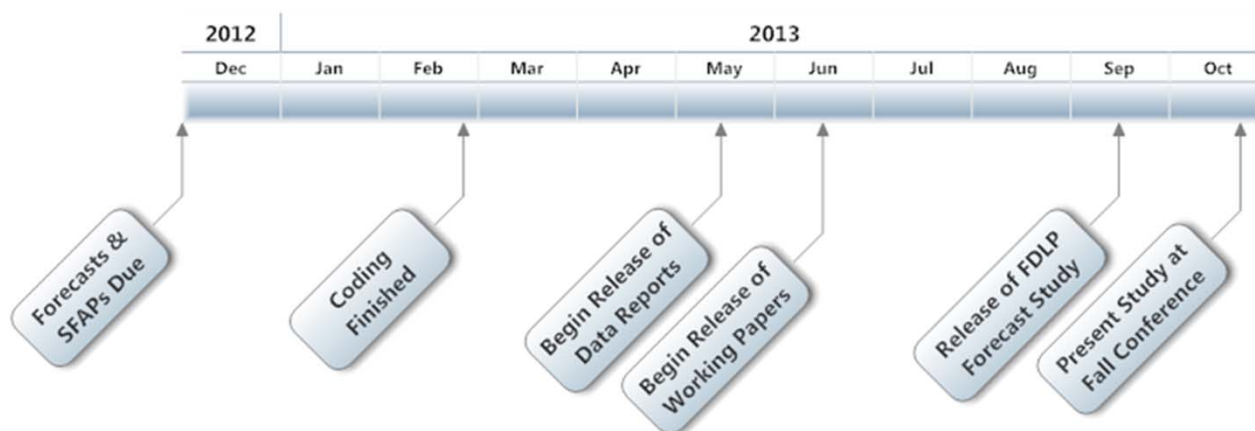
- Map to Strategic Plans
 - **In-progress**
GPO/LSCM is already doing it or it is in the planning stages
 - **Doable**
GPO/LSCM can implement in the near term with minimal effort
- Map to National Plan
 - **Possible**
GPO/LSCM could do, but it may require a change in policy, changes to workflow, system enhancements, \$\$\$\$, and it may take some time to accomplish
 - **Requires change**
Not possible under current statutory authority, unable to do until change happens



WHEN

will data and the study be released?

- Data Reports
 - Report of responses for each question
 - Library and state forecasts
 - First set released 05/15
- Working Papers
 - Findings reported
 - Topic specific (e.g., Education, Preservation, Collection Management)
- Final Report





WHO

is working on the Forecast Study?

- Superintendent of Documents, Mary Alice Baish
- Director, Library Services and Content Management, Jane Sánchez
- Team 1 – Economic, Demographic, Collection Management
Linda Moayed, Kathy Bayer, Melissa Fairfield, & Heidi Ramos
- Team 2 – Preservation
David Walls, Joe Paskoski, & Ginny Wiese
- Team 3 – Education, Affiliations & Community Marketing
Kelly Seifert, Mark G. Ames, & Kristina Bobe
- Team 4 – Future Roles
Cindy Etkin, Ashley Dahlen, Stacey Kinsel, Lisa Russell, & David Walls
- Team 5 – State Focused Action Plans
Robin Haun-Mohamed, Ashley Dahlen, Kathy Bayer, & Melissa Fairfield
- Quantitative Team
Paul Giannini & Kathy Swigert



WHERE

can you find more information?

<http://beta.fdlp.gov/all-newsletters/archive/listing>

GPO OFFICIAL DIGITAL SECURE

FDLP CONNECTION

A newsletter featuring insights from the FDL community.

VOLUME 2 : ISSUE 2 FEBRUARY 2012

MONTHLY COLUMNS

COMMUNITY, UNITY
From the SupDocs

Mary Alice Balsh provides her insights on the FDLP State Forecasting Project and also introduces this month's issue of FDLP Connection that focuses on collaboration. [Read more...](#)

CONNECTING AND COMMUNICATING WITH THE FDLP COMMUNITY
Council Corner

Shari Laster, Chair-Elect of the Depository Library Council to the Public Printer, wants you to get involved with the FDLP Community site and join the dialogue. [Read more...](#)

THE ILS TEAM
Get to Know GPO

Meet the LSCM team members who are behind GPO's ILS and its various services, such as the Catalog of U.S. Government Publications, the Federal Depository Library Directory, and MetaLib. [Read more...](#)

Did You Know?

A newly-discovered audio tape recording of conversations between various individuals in Washington, Air Force One pilots, and officials on board during the flight following the assassination of President John F. Kennedy is accessible from GPO's Federal Digital System (FDsys). See the press release for information about the first audio content available from FDsys.

AskGPO

Question: In the Superseded List, what do the letters "A" and "X" mean?

Answer: The letter A on the Superseded List means the item number was active at the time the list was printed. The letter X means the item number was inactive.

Spread the Word

Let your voice be heard, and help shape the next FDLP marketing campaign. Vote for the next campaign slogan on the FDLP Community site forum.

Share Your Ideas

Look for this logo in articles. It indicates that

FEATURED ARTICLES

FROM COLLABORATIVE DISCUSSION TO QUESTIONNAIRE: GPO ASKS THE FDLP COMMUNITY TO HELP US SHAPE THE FUTURE OF THE PROGRAM

Get the latest news and information on the FDLP State Forecasting Project. Learn how GPO and the library community are working together to shape the future of the FDLP. [Read more...](#)

Partners in Preservation: Government Information for Future Generations
This is a virtual meeting for the FDLP to celebrate Preservation Week 2013. The programs convey how GPO and "Keeping America Informed" by preserving our nation's documents of democracy for permanent public access.

2012 Depository Library Council Meeting & Federal Depository Library Conference
FDLP Forecast Study Sessions of the Meeting & Conference

<http://login.icohere.com/public/topics.cfm?cseq=1172>

FDLP FORECAST STUDY

U.S. Commonwealths & Territories

American Samoa	Federated States of Micronesia	Guam
Northern Mariana Islands	Puerto Rico	Virgin Islands

<http://beta.fdlp.gov/about-the-fdlp/projects/23-about/projects/133-fdlp-forecast-study>

Ask any FDLP Forecast Team member!



QUESTIONS?

askGPO

<http://www.gpo.gov/askgpo/ask.htm>

Federal Depository Libraries ➔ FDLP Forecast Study