



The FDLP Forecast Study

Who? What? When? Where? Why? How?

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WHAT

is the FDLP Forecast Study?

- An important research initiative conducted in collaboration with Federal depository libraries
- An application of qualitative and quantitative data collection and analysis to determine:
 - The current needs of Federal depository libraries;
 - The future direction of the FDLP; and
 - The strategic direction of LSCM.

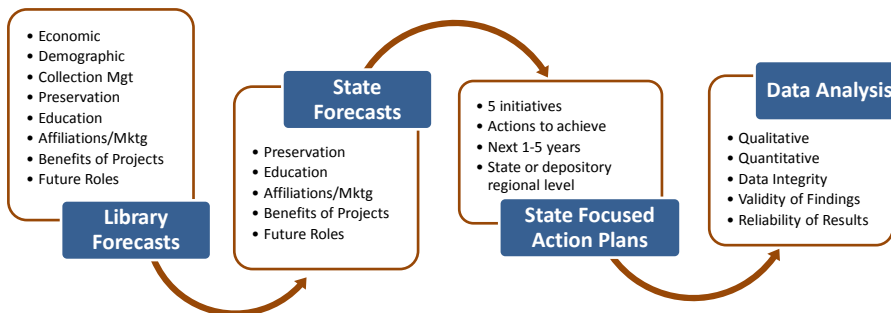


WHY *are we doing the Forecast Study?*

- Data gathered will allow GPO to:
 - Understand pressing issues, goals, and viewpoints of depositories from all library types;
 - Document the needs, vision, and environment in which individual depositories exist at the state level;
 - Document the goals and initiatives of states and multi-state Federal depository regions; and
 - Obtain a clear vision, based on consensus, about the FDLP's future direction.
- Outcomes of the FDLP Forecast Study will inform:
 - The strategic direction for the FDLP and LSCM; and
 - The development of a National Plan for the Future of the FDLP.



HOW *are we doing the Forecast Study?*





Data Analysis



Qualitative Data

- Multiple SME Teams
- Created themes for responses
- Created codes for themes
- Labeled each comment with one or more codes, as appropriate
- Review theme tabulation
- Quality Control

Quantitative Data

- Data Cleaning and Quality Control Measures
- Identified Eligible Questionnaires
 - Submitted by the 11/30/2012 deadline
 - Completed in its entirety
 - Certified, as requested in forecast questions 35 (library) and 21 (state)
 - One questionnaire accepted from each library or state
- GPO's Business Intelligence and Analysis Group

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Forecast Responses

- FDLP Library Forecast
 - 802 responses (67%)
 - +27 responses from preliminary report of 10/2012
- FDLP State Forecast
 - 45 responses, covering 47 states/territories
 - +7 responses from preliminary report of 10/2012

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Responses by Library Type

FDLP Library Type	Number of Respondents	Total Number of FDLP Libraries	Response Rates
Academic, General	445	643	69%
Academic, Community College	34	57	60%
Academic, Law	109	154	71%
Federal Agency	18	39	46%
Federal Court	6	13	46%
Highest State Court	26	37	70%
Public	116	199	58%
Service Academy	2	4	50%
Special	8	14	57%
State	38	41	93%
TOTAL	802	1,201	67%

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Responses by Library Size

FDLP Library Size	Number of Respondents	Total Number of FDLP Libraries	Response Rate
Large	283	371	76%
Medium	336	510	66%
Small	183	320	57%
TOTAL	802	1,201	67%

GPO defines library size by number of volumes in the library's collection.

- Large = > 1,000,000 volumes
- Medium = 250,000 – 1,000,000 volumes
- Small = < 250,000 volumes

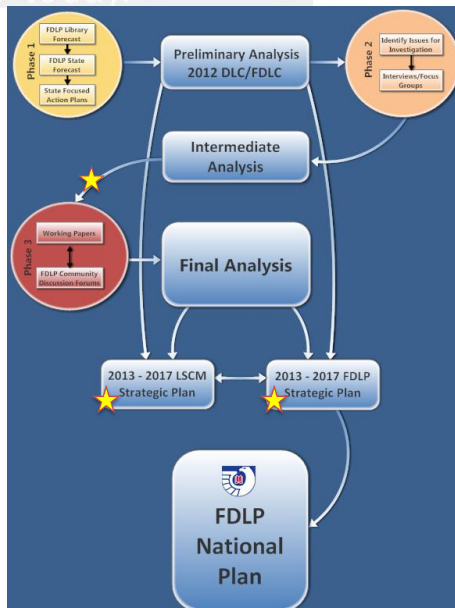
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Forecast Data Provides ...

- Representation from all states and territories
- Library forecasts a confidence rating of 95%, with a margin of error of + or - 2%
- State forecasts a confidence rating of 95%, with a margin of error of + or - 5.5%
- Solid foundation for any inferences made from responses

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★ = We are here

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Definitions

- Map to Strategic Plans
 - In-progress**
GPO/LSCM is already doing it or it is in the planning stages
 - Doable**
GPO/LSCM can implement in the near term with minimal effort
- Map to National Plan
 - Possible**
GPO/LSCM could do, but it may require a change in policy, changes to workflow, system enhancements, \$\$\$\$ and it may take some time to accomplish
 - Requires change**
Not possible under current statutory authority, unable to do until change happens

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Library Forecast Question 32

Thinking about the next five years, what specific things would you like GPO to do to help you and your library improve public access to Federal Government information?



Enhance or Offer New Services ...

Alphabetical

- Authentication (27)
- Cataloging/Metadata (129)
- Digitization (170)
- Discovery and Access (169)
- Education/Marketing (264)
- FDsys (61)
- Item Selection and Distribution (59)
- Persistent Identifiers (33)
- Preservation (44)
- Program Governance (45)
- Retention and Substitution (17)

Ranked

- Education/Marketing (264)
- Digitization (170)
- Discovery and Access (169)
- Cataloging/Metadata (129)
- FDsys (61)
- Item Selection and Distribution (59)
- Program Governance (45)
- Preservation (44)
- Persistent Identifiers (33)
- Authentication (27)
- Retention and Substitution (17)



In-progress

- Education/Communication/Marketing
 - More webinars, virtual/online training
 - Provide training for librarians and the general public
 - Provide guidance to FDLs on marketing
 - Provide platform for librarians to conduct training
- Cataloging/Metadata
 - Digital distribution of selected titles via catalog records that include PURLs or similarly stable links
 - Catalog pre-1976 publications
 - Provide RDA records
 - Continue and expand GPO's high quality bibliographic control for Government information
 - Catalog multiple formats for materials
 - Catalog more digital content
 - Provide LC call numbers



Doable

- Digitize*
- Discovery and Access
 - Get catalog records for publicly available GPO online publications into the major discovery systems
 - Easier search tools would help us improve public access
 - Just make documents as easy as possible to find
- Item Selection and Distribution
 - Periodically revisit the list and criteria for essential print titles and evaluate based on needs for retaining historical content

** GPO does not have statutory authority to digitize, but it must happen. We are thinking creatively as to how to accomplish this – partners.*



Possible

- FDsys
 - Allow content digitized by depository libraries to be included in FDsys
- Item Selection and Distribution
 - Allow selection by subject, geography, digital collection
 - Discontinue distribution of microfiche
- New services
 - Provide an all-electronic, basic collection for medium-size public libraries under one item selection number with catalog records sent monthly
 - Deliver tangible materials as “shelf-ready”
 - Provide information in downloadable format & provide apps for cell phones, tablets, etc.
 - Provide statistical electronic usage information for libraries in consortia-currently cannot extract data for individual libraries in consortia



Outside Current Agency Purview

- Provide grants
- Continue printing the Statistical Abstract
- Standardize, as much as possible across the board, software programs
- Develop guidelines for a certain amount of consistency with agency Web sites
- Avoid distributing formats that are likely to become obsolete



Major Findings

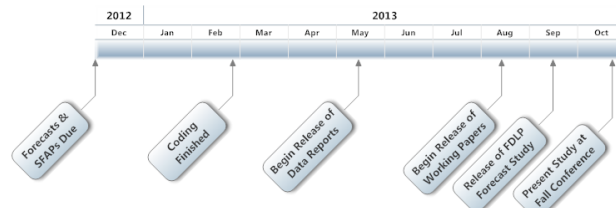
Questions 31 & 32

- Increase access to online Government information.
- Provide improved and easy to use tools/services for discovery and findability of Government information.
- Digitize the historical collection of Government publications or coordinate a national digitization effort to do so.
- Deliver more and enhanced cataloging .
- Provide more educational opportunities.
- Allow more flexibility and collaboration among depository libraries than Title 44 currently permits.
- Preserve the tangible and digital collections for future generations.



WHEN *will data and the study be released?*

- Data Reports
 - Report of responses for each question
 - Library and state forecasts
 - First set released 05/15
- Working Papers
 - Findings reported
 - Topic specific (e.g., Education, Preservation, Collection Management)
- Final Report



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WHO *is working on the Forecast Study?*

- A lot of people!
- Superintendent of Documents, Mary Alice Baish
- Director, Library Services and Content Management, Jane Sánchez
- Team 1 – Economic, Demographic, Collection Management (4)
- Team 2 – Preservation (3)
- Team 3 – Education, Affiliations & Community Marketing (3)
- Team 4 – Future Roles (5)
- Team 5 – State Focused Action Plans (4)
- Quantitative Team (2)

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GPO: my specialized services contact GPO today.

GOVERNMENT INFORMATION AT YOUR FINGERTIPS
FEDERAL DEPOSITORY LIBRARIES

WHERE can you find more information?

FDLP CONNECTION
A newsletter featuring insights from the FDL community.
VOLUME 2 | ISSUE 2
FEBRUARY 2012

MONTHLY COLUMNS

COMMUNITY UNITY
From the SupDocs
Mary Alice Beach provides her insights on the FDLP State Forecasting Project and also introduces the month's issue of FDL Connection that focuses on collaboration. [Read more.](#)

CONNECTING AND COMMUNICATING WITH THE FDLP COMMUNITY
Council Corner
Sheri Lerner, Chair-Deputy of the Depository Library Council to the Public Printer, wants you to get involved with the FDLP Community site and join the dialogue. [Read more.](#)

THE ILS TEAM
Get to know GPO
Meet the LSCJ team members who are behind GPO's ILS and its various services. Both in the Catalog of U.S. Government Publications, the Federal Depository Library Directory, and WorldCat. [Read more.](#)

FEATURED ARTICLES

FROM COLLABORATIVE DISCUSSION TO QUESTIONNAIRE: GPO ASKS THE FDLP COMMUNITY TO HELP US SHAPE THE FUTURE OF THE PROGRAM
Get the latest news and information on the FDLP State Forecasting Project. Learn how GPO and the library community are working together to shape the future of the FDLP. [Read more.](#)

Did You Know?
A newly-discovered audio tape recording of conversations between several individuals on Washington Air Force One talks and reflects on the assassination of President John F. Kennedy as reported from GPO's Federal Digital System (FDS). See the new release for information about the full audio content available from FDS.

AskGPO
Question: In the Supplemental List, what do the letters "A" and "C" mean?
Answer: The letter "A" in the Supplemental List means the item number on which the list was printed. The letter "C" means the item number and medium.

Spread the Word
Let your voice be heard, and help shape the next FDLP meeting campaign. Look for the next campaign slogan on the FDLP Community site soon.

Share Your Story
Look for this logo in [http://www.fdlpconnection.com](#)

Partners in Preservation: Government Information for future Generations
This is a virtual meeting for the FDLP to celebrate Preservation Week 2013. The programs convey how GPO and "Keeping America Informed" by preserving our nation's documents of democracy for permanent public access.

2012 Depository Library Council Meeting & Federal Depository Library Conference
FDLP Forecast Study Sessions of the Meeting & Conference
<http://login.icohere.com/public/topics.cfm?cseq=1172>

FDLP FORECAST STUDY

U.S. Commonwealths & Territories

American Samoa	Federated States of Micronesia	Guam
Northern Mariana Islands	Puerto Rico	Virgin Islands

<http://beta.fdlp.gov/about-the-fdlp/projects/23-about/projects/133-fdlp-forecast-study>

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Engage • Innovate • Transform

FDL Conference at GPO: October 21 – 23, 2013

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QUESTIONS?

Or if you think of something later ...

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askGPO

<http://www.gpo.gov/askgpo/ask.htm>

Federal Depository Libraries → FDLP Forecast Study

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