

## **Expanding the Forecast Framework: Engage and Discuss**

A FDLP Forecast Study Virtual Conference

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## **Quick Overview**

- Goals and Outcomes
- Impact of 16-day shutdown on GPO
- FY 2014 Funding



## **FDLP Vision and Mission**

#### **VISION**

The Federal Depository Library Program will provide Government information when and where it is needed in order to create an informed citizenry and an improved quality of life.

#### **MISSION**

The mission of the Federal Depository Library Program is to provide for no-fee ready and permanent public access to Federal Government information, now and for future generations.



# GPO Re-Branding: "Official, Digital, Secure"

### **Strategic Mission and Vision Statements**

#### **Mission**

"what we do"

Keeping America Informed

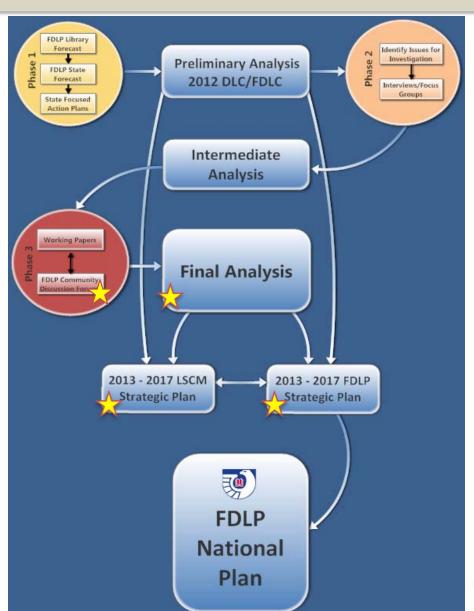
Produce, protect, preserve, and distribute the official publications and information products of the Federal Government

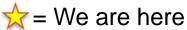
#### **Vision**

"where we are going"

Continue to transform ourselves into a digital information platform and provider of secure credentials

## Forecast Study Update





### **Goals and Outcomes**

- Provide update on the FDLP Forecast Study
- Share findings based on key 6 themes
- Engage the community through Focused Discussions
- Where do we go from here?
- Reaching consensus



# 2013 Government Shutdown: Impact on GPO

- Principle: to carry out our essential legislative process, and protect lives, assets and property
- Excepted vs. furloughed employees
- Produce daily CR and FR, and any other materials requested by Congress
- FDsys major collection updates stopped
- No FY 2014 procurements
- LSCM staff furloughed

## FY 2014 Funding

- Budget Agreement due 12/13/2013
- Sequestration cuts FY 2014
- Continuing Resolution expires 1/15/2014
- Debt Ceiling expires 2/7/2014
- Is this the "new norm"?



## **Questions?**

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